

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): Oregon

PJ's Total HOME Allocation Received: \$159,039,069

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>96.88</u> %	<u>92.72</u> %	<u>10</u>
% of Funds Disbursed	<u>94.06</u> %	<u>86.31</u> %	<u>4</u>
Leveraging Ratio for Rental Activities	<u>3.45</u>	<u>4.07</u>	<u>29</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>97.55</u> %	<u>94.3</u> %	<u>26</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>86.61</u> %	<u>81.36</u> %	<u>21</u>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<u>88.61</u> %	<u>80.19</u> %	<u>13</u>
% of 0-30% AMI Renters to All Renters**	<u>39.61</u> %	<u>37.27</u> %	<u>30</u>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<u>100</u> %	<u>98.88</u> %	<u>1</u>
<u>Overall Ranking:</u>			<u>16</u> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<u>\$48,817</u>	<u>\$27,609</u>	<u>1,853</u> Units <u>13.8</u> %
Homebuyer Unit	<u>\$9,816</u>	<u>\$13,114</u>	<u>156</u> Units <u>1.2</u> %
Homeowner-Rehab Unit	<u>\$10,577</u>	<u>\$20,301</u>	<u>100</u> Units <u>0.7</u> %
TBRA Unit	<u>\$2,491</u>	<u>\$3,017</u>	<u>11,279</u> Units <u>84.2</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oregon OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$102,031	\$152,709	\$14,312
\$104,786	\$114,320	\$19,369
\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 2.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	82.2	88.5	90.0	85.4
Black/African American:	1.1	0.6	3.0	1.7
Asian:	0.2	0.6	0.0	0.2
American Indian/Alaska Native:	2.8	0.0	0.0	2.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.4
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.4
Asian and White:	0.0	0.0	0.0	0.1
Black/African American and White:	0.0	0.0	0.0	0.1
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.1
Other Multi Racial:	0.1	0.0	0.0	0.3
Asian/Pacific Islander:	0.8	0.0	1.0	0.2

ETHNICITY:

Hispanic	12.7	10.3	6.0	9.1
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HOUSEHOLD SIZE:

1 Person:	48.0	17.9	28.0	24.3
2 Persons:	19.0	19.9	30.0	26.0
3 Persons:	13.7	24.4	11.0	23.2
4 Persons:	10.5	25.6	13.0	15.2
5 Persons:	5.2	9.6	12.0	7.4
6 Persons:	2.1	2.6	1.0	2.7
7 Persons:	1.1	0.0	2.0	0.9
8 or more Persons:	0.4	0.0	3.0	0.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.2	17.3	16.0	26.0
Elderly:	24.4	1.3	38.0	4.9
Related/Single Parent:	20.5	28.8	14.0	43.7
Related/Two Parent:	16.0	42.3	29.0	18.3
Other:	5.8	10.3	3.0	7.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.3	0.6 [#]
HOME TBRA:	4.0	
Other:	14.7	
No Assistance:	58.0	

of Section 504 Compliant Units / Completed Units Since 2001 400

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oregon State: OR

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 16

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.60%	97.55	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.75%	86.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.61	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.42%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.500	0.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oregon

